



Nilkamal Limited
Registered Office: Survey No. 354/2, Near Rakholi Bridge,
Silvassa-Khanvel Road, Village Vasona, Silvassa (D & N H)



**UNAUDITED FINANCIAL RESULTS FOR THE
QUARTER ENDED 30th JUNE, 2009**

(Rs. In Lacs)

Sr. No.	Particulars	Quarter Ended 30/06/2009	Quarter Ended 30/06/2008	Previous Year ended on 31/03/2009
		Reviewed	Reviewed	Audited
1	(a) Gross Sales / Income from Operations	25,930.48	27,279.48	103,025.61
	Less: Duties & Levies	2,970.17	4,041.14	14,116.97
	Net Sales / Incomes from Operations	22,960.31	23,238.34	88,908.64
	(b) Other Operating Income	36.85	35.41	164.98
	Total Income	22,997.16	23,273.75	89,073.62
2	Expenditure			
	a) (Increase) / Decrease in stock in trade	(403.54)	(2,100.24)	959.73
	b) Consumption of Raw Material	9,492.72	9,957.64	31,247.40
	c) Purchase of Traded Goods	4,788.75	7,143.91	23,983.03
	d) Employees Cost	1,344.12	1,224.39	5,090.18
	e) Depreciation	794.14	747.57	3,117.10
	f) Other expenditure (Refer note no. 4)	4,900.22	4,686.06	19,022.92
	g) Total	20,916.41	21,659.33	83,420.36
3	Profit from Operations before Other income, Interest and Exceptional Items	2,080.75	1,614.42	5,653.26
4	Other Income	-	-	12.71
5	Profit before Interest and Exceptional Items	2,080.75	1,614.42	5,665.97
6	Interest and Finance Charges (net)	701.73	932.41	3,962.76
7	Profit after interest but before Exceptional Items	1,379.02	682.01	1,703.21
8	Exceptional Items	-	-	(520.64)
9	Profit from Ordinary Activities before Tax	1,379.02	682.01	1,182.57
10	Tax Expense	351.00	209.65	572.44
11	Net Profit from Ordinary Activities after Tax	1,028.02	472.36	610.13
12	Extra Ordinary Items (Net of Tax Expenses)	-	-	-
13	Net Profit for the period	1,028.02	472.36	610.13
14	Paid-up Equity Share Capital (Face Value of Rs. 10/- per Share)	1,278.23	1,278.23	1,278.23
15	Reserves excluding Revaluation Reserves			19,861.58
16	Earnings Per Share (EPS)			
	(a) Basic and diluted EPS before exceptional Item for the period (Rs.)	8.04	3.70	8.85
	(b) Basic and diluted EPS after exceptional Item for the period (Rs.)	8.04	3.70	4.77
17	Public Shareholding:			
	a) Number of shares	3,674,959	3,674,959	3,674,959
	b) Percentage of Shareholding	28.75%	28.75%	28.75%
18	Promoters and Promoter Group Shareholding			
	(a) Pledged / Encumbered			
	- Number of Shares	Nil		Nil
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	Nil		Nil
	- Percentage of shares (as a % of the total share capital of the company)	Nil		Nil
	(b) Non - encumbered			
	- Number of Shares	9,107,385		9,107,385
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%		100.00%
	- Percentage of shares (as a % of the total share capital of the company)	71.25%		71.25%

SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

(Rs. In Lacs)

Sr. No.	Particulars	Quarter ended 30/06/2009	Quarter ended 30/06/2008	Previous Year ended 31/03/2009
		Reviewed	Reviewed	Audited
1	Segment Revenue			
	(a) Plastics	20,755.52	21,205.95	78,094.24
	(b) Lifestyle Furniture, Furnishings & Accessories	2,267.14	2,134.53	11,166.53
	Total	23,022.66	23,340.48	89,260.77
	Less: Inter Segment Revenue	62.35	102.14	352.13
	Net Income from Operations	22,960.31	23,238.34	88,908.64
2	Segment Results			
	(a) Plastics	2,561.00	2,180.57	7,799.61
	(b) Lifestyle Furniture, Furnishings & Accessories	(431.54)	(329.45)	(1,250.35)
	Total	2,129.46	1,851.12	6,549.26
	Less:			
	Interest & Finance Charges (Net)	701.73	932.41	3,962.76
	Other Un-allocable expenditure net of un-allocable income	48.71	236.70	883.29
	Add: Exceptional Income/(Expense)	-	-	(520.64)
	Total Profit before Tax	1,379.02	682.01	1,182.57
3	Capital Employed [Segment Assets -Segment Liabilities]			
	(a) Plastics	37,611.52	47,340.73	37,268.59
	(b) Lifestyle Furniture, Furnishings & Accessories	6,971.43	7,019.95	7,671.36
	(c) Unallocable	(22,415.11)	(33,089.55)	(23,800.13)

Notes:

- The above results which have been subjected to 'Limited Review' by the Auditors of the Company, have been reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 24th July, 2009.
- The results for the quarter ending 30th June, 2009 includes loss of Rs. 163 Lacs relating to Kandivali & Faridabad @home stores which were closed during the quarter.
- The Company has disposed off the investment in its subsidiary, 'Starshine Land Developers Private Limited' on 23rd July, 2009.
- Other expenditure includes gain of Rs. 152 Lacs on account of foreign exchange fluctuations (for the corresponding quarter loss of Rs. 108 Lacs & for previous financial year loss of Rs. 342 Lacs)
- The Company did not have any investor complaints pending as on 1st April, 2009 and as on 30th June, 2009. One complaint was received and disposed off during the quarter.
- Previous Period / Year figures have been regrouped and reclassified, wherever necessary.

Place : **Mumbai**
Date : **24th July, 2009**

By Order of the Board
For **Nilkamal Limited**
sd/-
Sharad V. Parekh
Managing Director

Visit us at: www.nilkamal.com, www.at-home.co.in
E-Mail for further information : finance@nilkamal.com

Nilkamal Moulding a Bright Future
@home The Mega Home Store

Size: 36cm(h) x 12cm(w)