

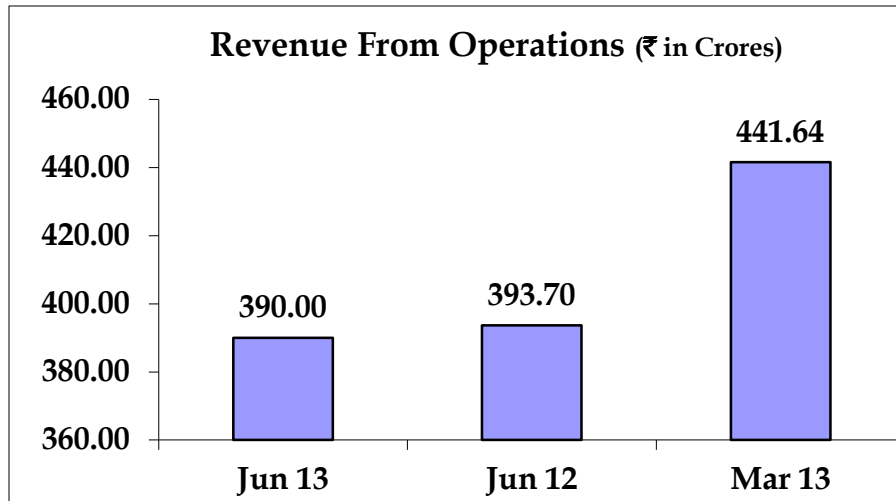
Q1 Results of FY 2013-2014

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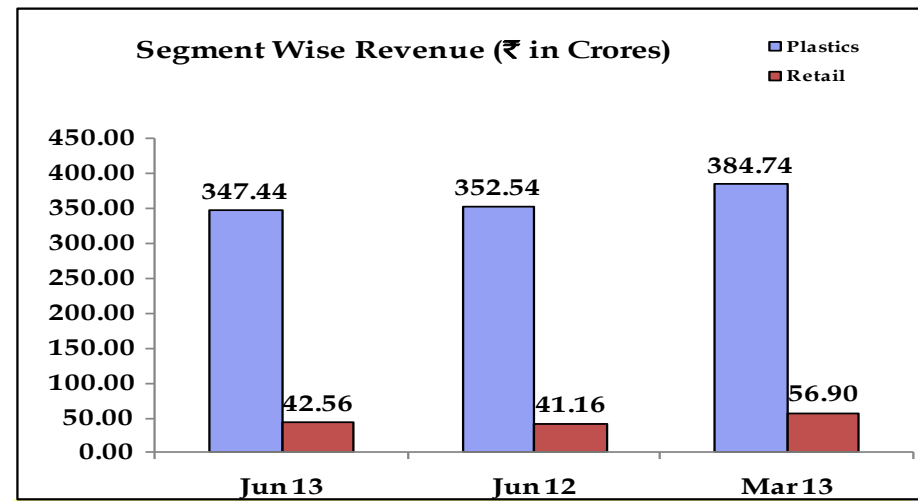
(₹ in Crores)

Particulars	% of Growth Against Corresponding quarter of P.Y.	% of Growth Against Immediate Preceding Quarter	Quarter Ended June 13	Quarter Ended June 12	Quarter Ended Mar 13	Financial Year 2012 - 13
Turnover - Gross	(1.39%)	(11.76%)	443.33	449.58	502.43	1,840.15
Turnover - Net	(0.94%)	(11.69%)	390.00	393.70	441.64	1,610.66
EBIDT	(17.97%)	9.54%	31.50	38.40	28.75	130.97
Interest	(5.68%)	(2.67%)	10.68	11.32	10.97	42.97
Depreciation	2.38%	8.60%	11.66	11.39	10.73	44.34
PBT	(41.61%)	29.99%	9.16	15.69	7.05	43.65
PAT	(44.54%)	30.21%	6.24	11.26	4.79	31.19



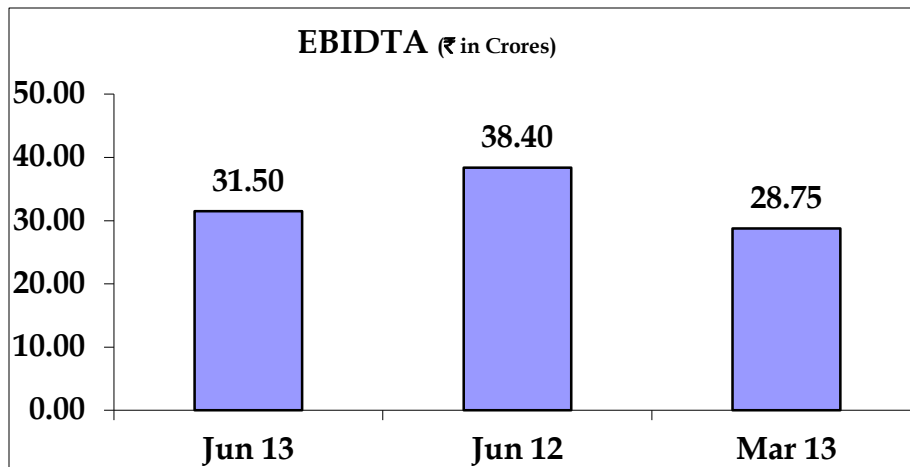
YoY Growth/(De-Growth) : (1%)

QoQ Growth/(De-Growth) : (12%)



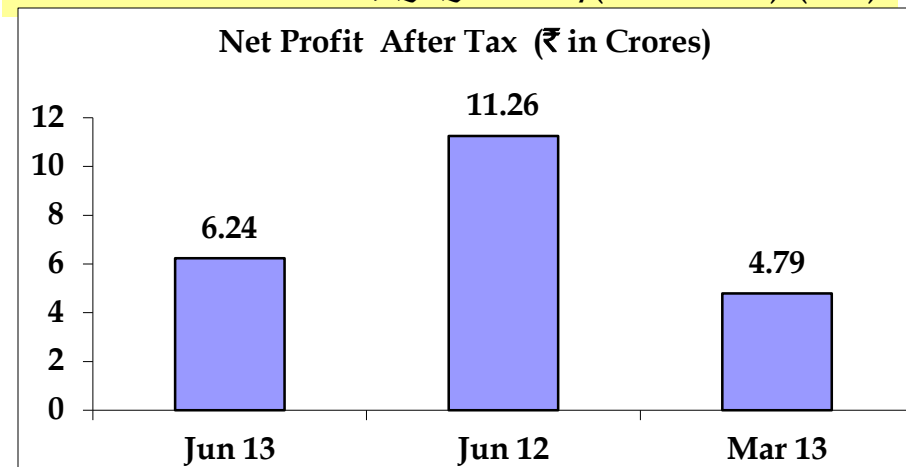
**Plastics: YoY Growth/(De-Growth): (1%);
QoQ Growth/(De-Growth) : (10%)**

Retail: YoY Growth : 3%; QoQ Growth/(De-Growth): (25%)



YoY Growth/(De-Growth) : (18%)

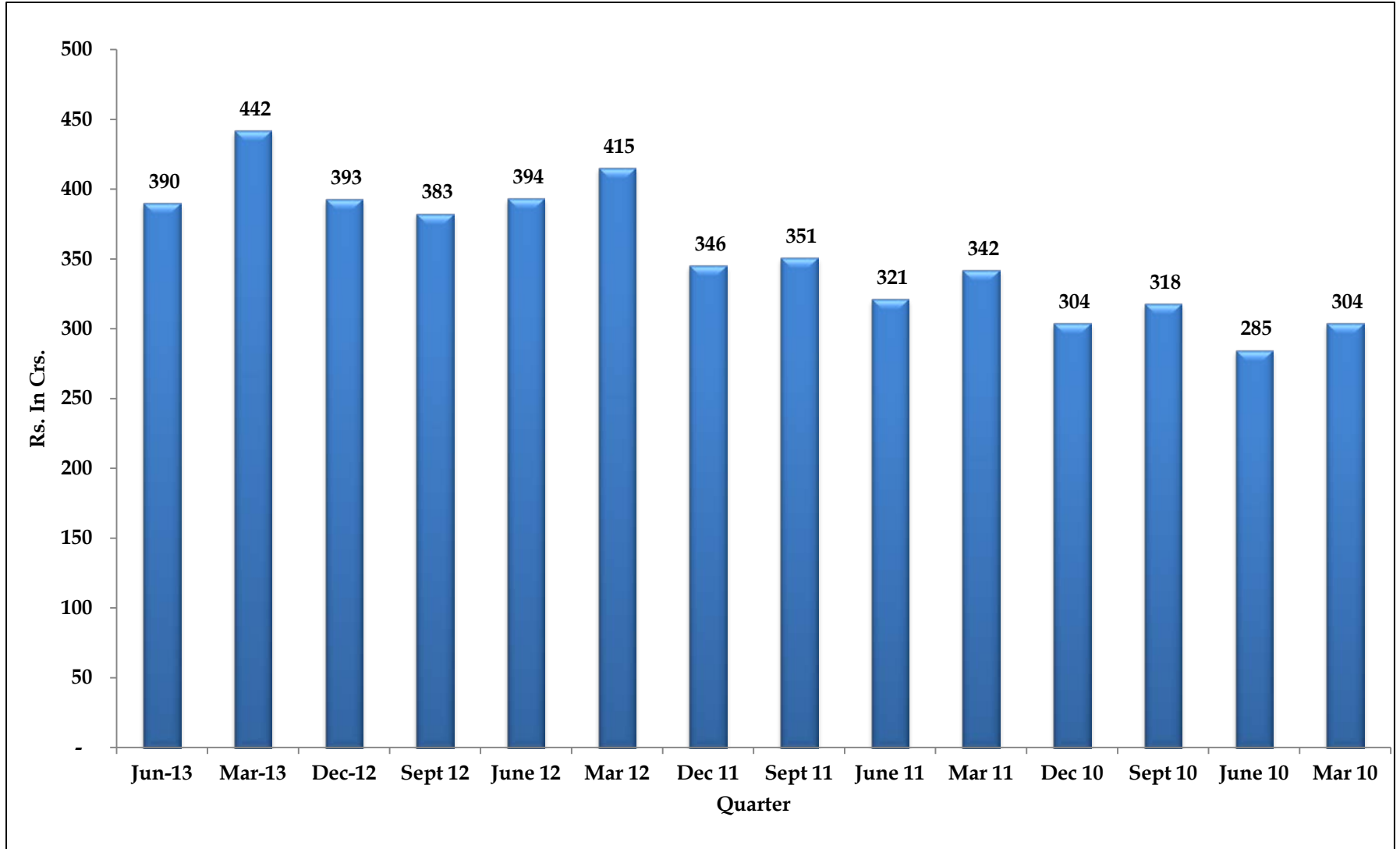
QoQ Growth/(De-Growth) : 10%



YoY Growth/(De-Growth) : (45%)

QoQ Growth/(De-Growth) : 30%

Quarterly Net Sales (Company)



Income Statement Summary (Quarterly)

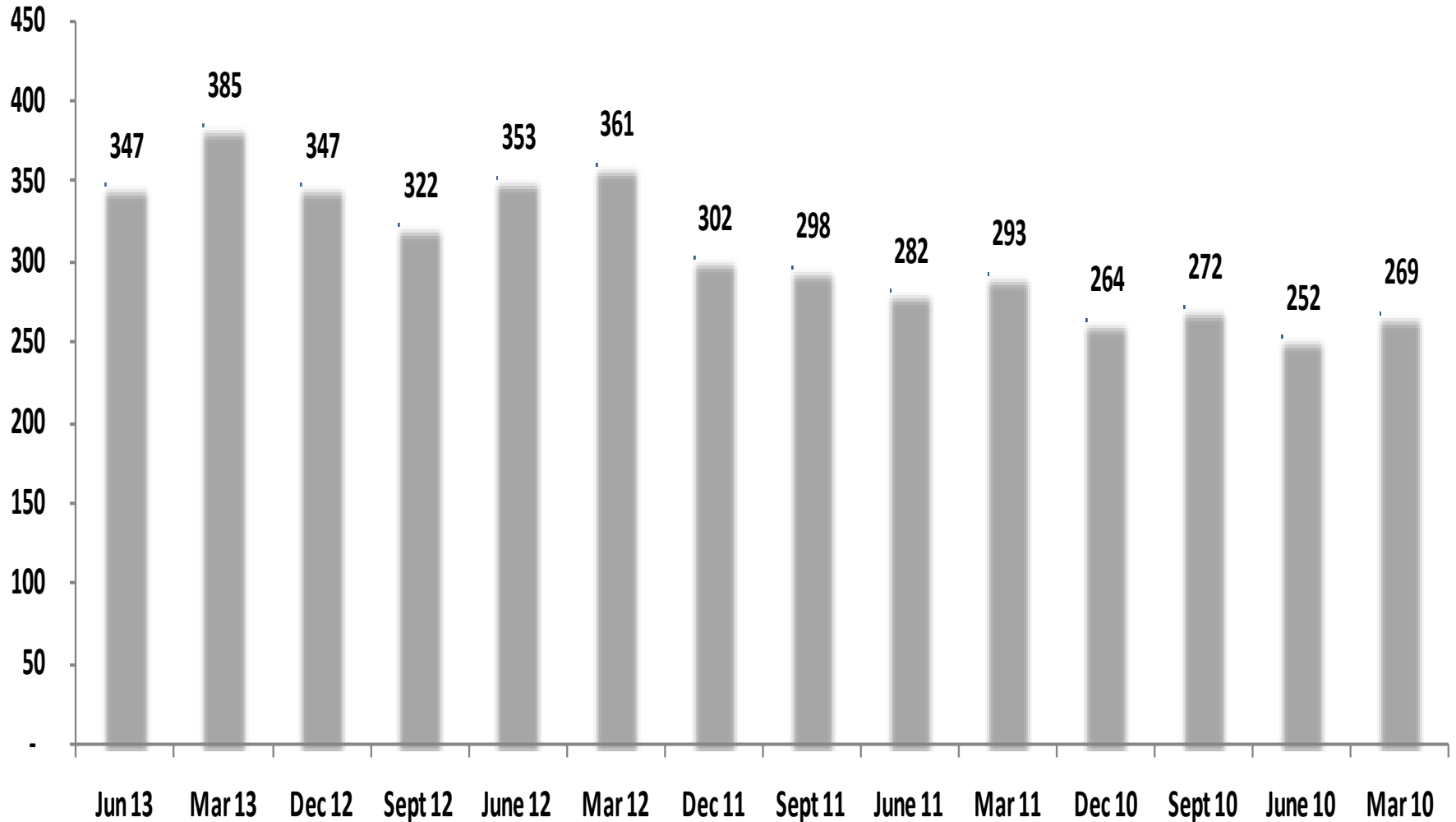
(₹ in Crores)

Particulars	Quarter ended Jun 13		Quarter ended Jun 12		Quarter ended Mar 13		Growth/ (De-Growth) Over	
	Amt	%	Amt	%	Amt	%	Jun 12	Mar 13
Revenues	391.24	100%	394.29	100%	443.32	100%	(1%)	(12%)
Material Consumed	246.61	63%	248.18	63%	287.82	65%	(1%)	(14%)
Employees Cost	27.66	7%	25.37	6%	25.67	6%	9%	8%
Operating expenditure	85.47	22%	82.34	21%	101.07	23%	4%	(15%)
EBIDTA	31.50	8%	38.40	10%	28.76	7%	(18%)	10%
Depreciation	11.66	3%	11.39	3%	10.73	2%	2%	9%
Interest and Finance Charges	10.68	3%	11.32	3%	10.97	2%	(6%)	(3%)
Profit before Tax	9.16	2%	15.69	4%	7.06	3%	(42%)	30%
Tax Expense	2.92	1%	4.43	1%	2.26	1%	(34%)	29%
Net Profit after Tax	6.25	2%	11.26	3%	4.80	2%	(45%)	30%

Business Review

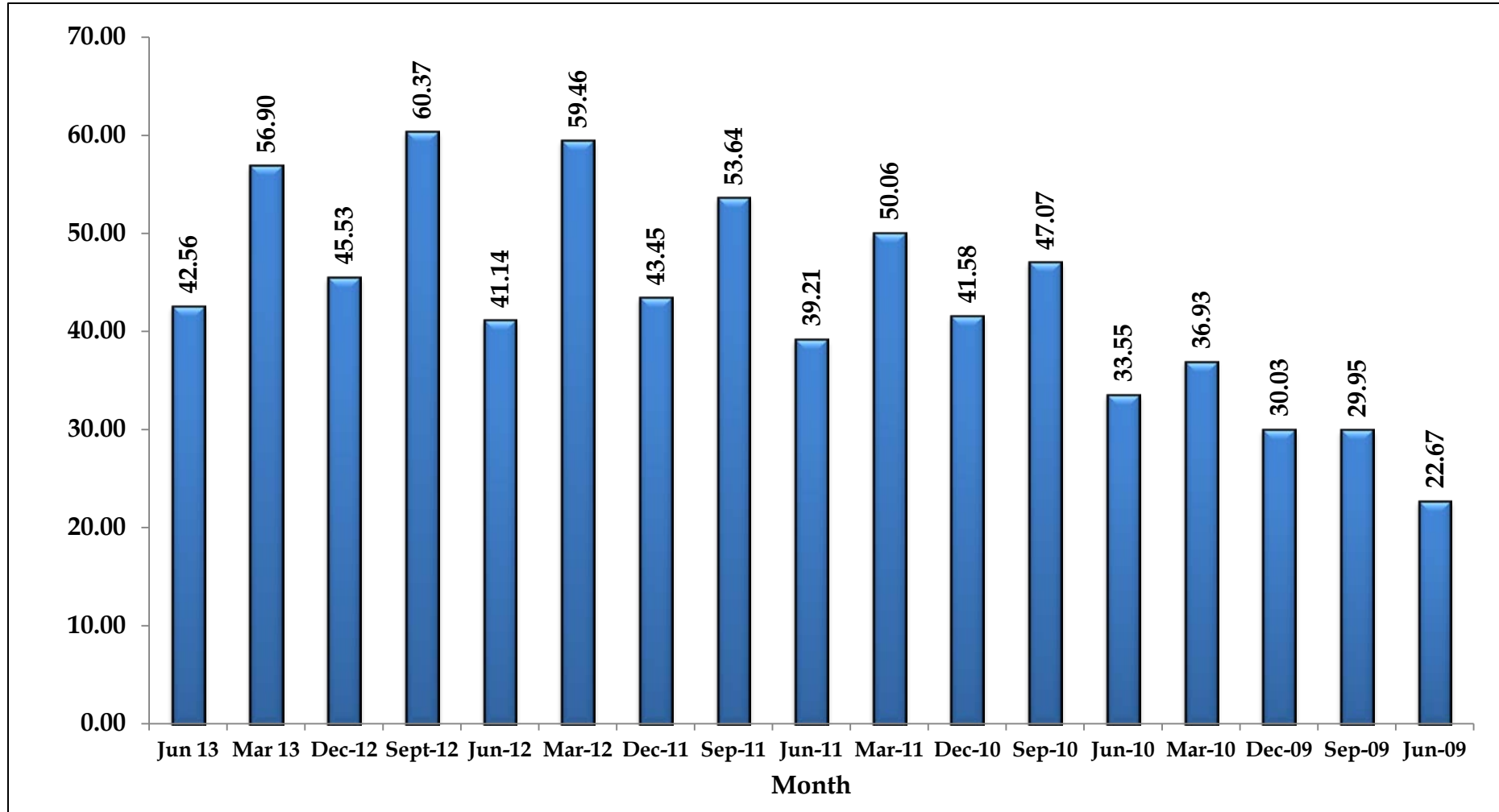
Plastics – Quarter Wise Sales

(₹ in Crores)

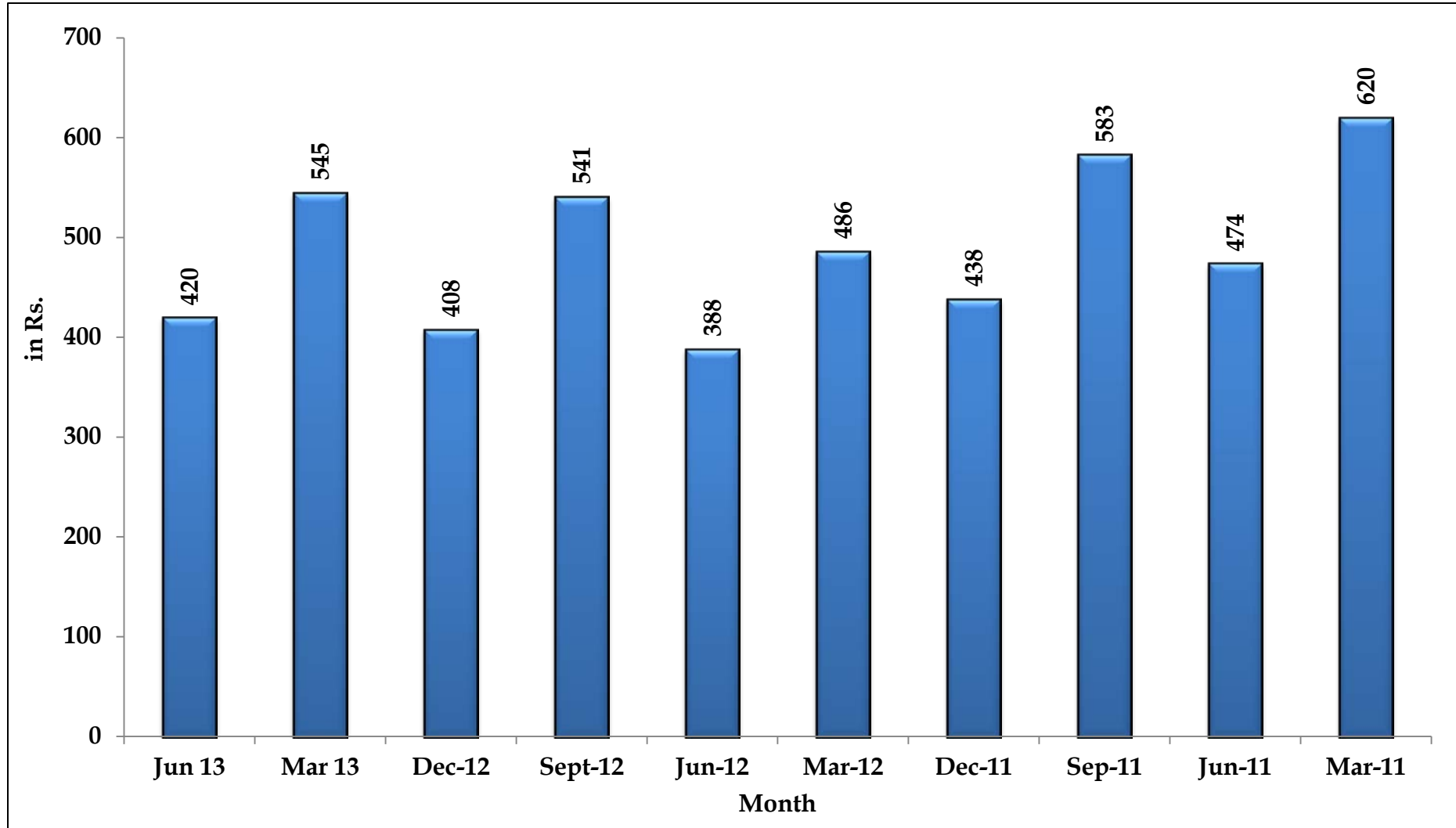


Retail Quarter Wise Sales

(₹ in Crores)



Sales Per Sq. ft. per month



Thank you