

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th JUNE, 2010

(Rs. in Lacs)

Sr. No.	Particulars	Quarter Ended 30/06/2010	Quarter Ended 30/06/2009	Previous Year ended 31/03/2010
		Reviewed	Reviewed	Audited
1	(a) Gross Sales / Income from Operations	32,437.34	25,930.48	116,162.60
	Less: Duties & Levies	3,956.55	2,970.17	13,357.58
	Net Sales / Incomes from Operations	28,480.79	22,960.31	102,805.02
	(b) Other Operating Income	59.21	36.85	390.04
	Total Income	28,540.00	22,997.16	103,195.06
2	Expenditure			
	a) (Increase) / Decrease in stock in trade	(959.37)	(403.54)	(1,043.14)
	b) Consumption of Raw Material	11,074.86	9,492.72	39,047.36
	c) Purchase of Traded Goods	7,799.78	4,788.75	24,705.27
	d) Employees Cost	1,672.56	1,344.12	5,660.56
	e) Depreciation	771.74	794.14	3,217.51
	f) Other expenditure	5,755.10	4,900.22	22,635.99
	g) Total	26,114.67	20,916.41	94,223.55
3	Profit from Operations before Other Income, Interest and Exceptional Items	2,425.33	2,080.75	8,971.51
4	Other Income	-	-	86.87
5	Profit before Interest and Exceptional Items	2,425.33	2,080.75	9,058.38
6	Interest and Finance Charges (net)	587.29	701.73	2,469.63
7	Profit after interest but before Exceptional Items	1,838.04	1,379.02	6,588.75
8	Exceptional Items	-	-	-
9	Profit from Ordinary Activities before Tax	1,838.04	1,379.02	6,588.75
10	Tax Expense	519.13	351.00	1,864.89
11	Net Profit from Ordinary Activities after Tax	1,318.91	1,028.02	4,723.86
12	Extra Ordinary Items (Net of Tax Expenses)	-	-	-
13	Net Profit for the period	1,318.91	1,028.02	4,723.86
14	Paid-up Equity Share Capital (Face Value of Rs. 10/- per Share)	1,278.23	1,278.23	1,278.23
15	Reserves excluding Revaluation Reserves			23,839.18
16	Earnings Per Share (EPS)			
	(a) Basic and diluted EPS before exceptional Item for the period (Rs.)	10.32	8.04	36.96
	(b) Basic and diluted EPS after exceptional Item for the period (Rs.)	10.32	8.04	36.96
17	Public Shareholding:			
	a) Number of shares	3,674,959	3,674,959	3,674,959
	b) Percentage of Shareholding	28.75%	28.75%	28.75%
18	Promoters and Promoter Group Shareholding			
	(a) Pledged / Encumbered			
	- Number of Shares	Nil	Nil	Nil
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil
	- Percentage of shares (as a % of the total share capital of the company)	Nil	Nil	Nil
	(b) Non - encumbered			
	- Number of Shares	9,107,385	9,107,385	9,107,385
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%
	- Percentage of shares (as a % of the total share capital of the company)	71.25%	71.25%	71.25%

SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

(Rs. In Lacs)

Sr. No.	Particulars	Quarter ended 30/06/2010	Quarter ended 30/06/2009	Previous Year ended 31/03/2010
		Reviewed	Reviewed	Audited
1	Segment Revenue			
	(a) Plastics	25,245.14	20,755.52	91,263.49
	(b) Lifestyle Furniture, Furnishings & Accessories	3,334.99	2,267.14	11,958.08
	Total	28,580.13	23,022.66	103,221.57
	Less: Inter Segment Revenue	99.34	62.35	416.55
	Net Income from Operations	28,480.79	22,960.31	102,805.02
2	Segment Results			
	(a) Plastics	2,708.39	2,561.00	11,085.26
	(b) Lifestyle Furniture, Furnishings & Accessories	(97.84)	(431.54)	(1,312.13)
	Total	2,610.55	2,129.46	9,773.13
	Less:			
	Interest & Finance Charges (Net)	587.29	701.73	2,469.63
	Other Un-allocable expenditure net of un-allocable income	185.22	48.71	714.75
	Total Profit before Tax	1,838.04	1,379.02	6,588.75
3	Capital Employed [Segment Assets -Segment Liabilities]			
	(a) Plastics	43,254.23	37,611.52	40,550.11
	(b) Lifestyle Furniture, Furnishings & Accessories	6,939.41	6,971.43	6,459.75
	(c) Unallocable	(23,757.32)	(22,415.11)	(21,892.45)

Notes:

- The above results which have been subjected to 'Limited Review' by the Auditors of the Company, have been reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 30th July, 2010.
- The Company has acquired Land at Hosur, Tamil Nadu for its expansion.
- On 24th July, 2010 the Company has allotted 21,40,181 Equity shares of Rs.10/- each to domestic Qualified Institutional Buyers pursuant to chapter VIII of SEBI (Issue of Capital and Disclosure Requirements) Regulations, 2009 at the issue price of Rs. 280.35/- each.
- The Company did not have any investor complaints pending as on 1st April, 2010 and as on 30th June, 2010. Four complaints were received and disposed off during the quarter.
- Previous Period / Year figures have been regrouped and reclassified, wherever necessary.

By Order of the Board
For Nilkamal Limited
sd/-

Place : **Mumbai**
Date : **30th July, 2010**

Sharad V. Parekh
Managing Director

Visit us at: www.nilkamal.com, www.at-home.co.in
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