

**UNAUDITED FINANCIAL RESULTS FOR THE  
QUARTER ENDED 30th JUNE, 2011**

(₹ in Lacs)

Sr. No.	Particulars	Quarter Ended 30/06/2011	Quarter Ended 30/06/2010	Previous Year ended 31/03/2011
		Reviewed	Reviewed	Audited
1	(a) Gross Sales / Income from Operations	36,585.35	32,437.34	142,355.77
	Less: Duties & Levies	4,514.82	3,956.55	17,446.91
	Net Sales / Incomes from Operations	32,070.53	28,480.79	124,908.86
	(b) Other Operating Income	60.68	59.21	260.87
	Total Income	32,131.21	28,540.00	125,169.73
2	Expenditure			
	(a) (Increase) / Decrease in stock in trade	32.77	(959.37)	(5,234.20)
	(b) Consumption of Raw Material	12,986.71	11,123.47	46,508.94
	(c) Purchase of Traded Goods	6,687.81	7,799.78	36,210.73
	(d) Employees Cost	2,208.82	1,672.56	7,577.90
	(e) Depreciation	927.16	771.74	3,293.16
	(f) Other expenditure	6,815.42	5,706.49	27,197.07
	(g) Total	29,658.69	26,114.67	115,553.60
3	Profit from Operations before Other income, Interest and Exceptional Items	2,472.52	2,425.33	9,616.13
4	Other Income	30.80	-	60.69
5	Profit before Interest and Exceptional Items	2,503.32	2,425.33	9,676.82
6	Interest and Finance Charges (net)	846.21	587.29	2,673.06
7	Profit after interest but before Exceptional Items	1,657.11	1,838.04	7,003.76
8	Exceptional Items	-	-	-
9	Profit from Ordinary Activities before Tax	1,657.11	1,838.04	7,003.76
10	Tax Expense	430.63	519.13	1,757.98
11	Net Profit from Ordinary Activities after Tax	1,226.48	1,318.91	5,245.78
12	Extra Ordinary Items (Net of Tax Expenses)	-	-	-
13	Net Profit for the period	1,226.48	1,318.91	5,245.78
14	Paid-up Equity Share Capital (Face Value of ₹ 10/- per Share)	1,492.25	1,278.23	1,492.25
15	Reserves excluding Revaluation Reserves			34,085.64
16	Earnings Per Share (EPS)			
	(a) Basic and diluted EPS before exceptional Item for the period (₹)	8.22	10.32	36.80
	(b) Basic and diluted EPS after exceptional Item for the period (₹)	8.22	10.32	36.80
17	Public Shareholding:			
	a) Number of shares	5,815,140	3,674,959	5,815,140
	b) Percentage of Shareholding	38.97%	28.75%	38.97%
18	Promoters and Promoter Group Shareholding			
	(a) Pledged / Encumbered			
	- Number of Shares	Nil	Nil	Nil
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil
	- Percentage of shares (as a % of the total share capital of the company)	Nil	Nil	Nil
	(b) Non - encumbered			
	- Number of Shares	9,107,385	9,107,385	9,107,385
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%
	- Percentage of shares (as a % of the total share capital of the company)	61.03%	71.25%	61.03%

**SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED**

(₹ In Lacs)

Sr. No.	Particulars	Quarter ended 30/06/2011	Quarter ended 30/06/2010	Previous Year ended 31/03/2011
		Reviewed	Reviewed	Audited
1	<b>Segment Revenue</b>			
	(a) Plastics	28,287.93	25,245.14	108,246.06
	(b) Lifestyle Furniture, Furnishings & Accessories	3,916.75	3,334.99	17,196.56
	Total	32,204.68	28,580.13	125,442.62
	Less: Inter Segment Revenue	134.15	99.34	533.76
	Net Income from Operations	32,070.53	28,480.79	124,908.86
2	<b>Segment Results</b>			
	(a) Plastics	2,706.35	2,708.39	10,014.80
	(b) Lifestyle Furniture, Furnishings & Accessories	(87.00)	(97.84)	190.02
	Total	2,619.35	2,610.55	10,204.82
	Less:			
	Interest & Finance Charges (Net)	846.21	587.29	2,673.06
	Other Un-allocable expenditure net of un-allocable income	116.03	185.22	528.00
	Total Profit before Tax	1,657.11	1,838.04	7,003.76
3	<b>Capital Employed [Segment Assets -Segment Liabilities]</b>			
	(a) Plastics	51,235.20	43,254.23	54,639.23
	(b) Lifestyle Furniture, Furnishings & Accessories	8,097.49	6,939.41	8,039.71
	(c) Un-allocable	(22,528.30)	(23,757.32)	(27,101.03)

**Notes:**

- The above results which have been subjected to 'Limited Review' by the Auditors of the Company, have been reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 29th July, 2011.
- During the Quarter the Company has opened its 17th '@home' store at Kochi (Kerala).
- The Company did not have any investor complaints pending as on 1st April, 2011 and as on 30th June, 2011. Two complaints were received and disposed off during the quarter.
- Previous Period / Year figures have been regrouped and reclassified, wherever necessary.

By Order of the Board  
For **Nilkamal Limited**  
sd/-

Place : **Mumbai**  
Date : **29th July, 2011**

**Sharad V. Parekh**  
Managing Director