

**UNAUDITED FINANCIAL RESULTS FOR THE
QUARTER ENDED 30th JUNE, 2012**

(₹ in Lacs)

Sr. No.	Particulars	Quarter Ended 30/06/2012	Quarter Ended 31/03/2012	Quarter Ended 30/06/2011	Previous Year ended 31/03/2012
		Unaudited	Unaudited	Unaudited	Audited
1	Income From Operations				
	(a) Net Sales / Incomes from Operations (Net of Duties and Levies)	39,075.17	41,218.76	31,977.04	142,413.76
	(b) Other Operating Income	294.89	327.58	154.17	1,047.03
	Total Income from operations (net)	39,370.06	41,546.34	32,131.21	143,460.79
2	Expenses				
	(a) Cost of materials consumed	16,046.84	15,893.58	12,986.71	55,479.50
	(b) Purchase of stock-in-trade	10,271.31	9,256.78	6,687.81	35,266.66
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(1,500.35)	1,357.78	32.77	(3,020.64)
	(d) Employees benefit expense	2,536.98	2,267.38	2,208.82	9,002.27
	(e) Depreciation and amortisation expense	1,138.60	1,065.61	927.16	4,047.77
	(f) Other expenses	8,225.70	8,874.83	6,817.39	31,860.75
	Total Expenses	36,719.08	38,715.96	29,660.66	132,636.31
3	Profit from Operations before Other income, Finance Cost and Exceptional Items (1-2)	2,650.98	2,830.38	2,470.55	10,824.48
4	Other Income	32.02	123.96	80.13	249.38
5	Profit from ordinary activities before finance costs and Exceptional Items (3+4)	2,683.00	2,954.34	2,550.68	11,073.86
6	Finance Cost	1,114.14	1,165.33	893.57	3,968.43
7	Profit from ordinary activities after finance costs and but before Exceptional Items (5-6)	1,568.86	1,789.01	1,657.11	7,105.43
8	Exceptional Items	-	-	-	-
9	Profit from Ordinary Activities before Tax (7-8)	1,568.86	1,789.01	1,657.11	7,105.43
10	Tax Expense	443.22	353.63	430.63	1,545.14
11	Net Profit from Ordinary Activities after Tax (9-10)	1,125.64	1,435.38	1,226.48	5,560.29
12	Extra Ordinary Items (Net of Tax Expenses)	-	-	-	-
13	Net Profit for the Year (11-12)	1,125.64	1,435.38	1,226.48	5,560.29
14	Paid-up Equity Share Capital (Face Value of ₹ 10/- per Share)	1,492.25	1,492.25	1,492.25	1,492.25
15	Reserves excluding Revaluation Reserves as per Balance Sheet of previous accounting year				38,952.21
16	Earnings Per Share (EPS)				
	(a) Basic and diluted EPS before exceptional Item for the period (₹)	7.54	9.62	8.22	37.26
	(b) Basic and diluted EPS after exceptional Item for the period (₹)	7.54	9.62	8.22	37.26

PART II

Sr. No.	Particulars	Quarter Ended 30/06/2012	Quarter Ended 31/03/2012	Quarter Ended 30/06/2011	Previous Year ended 31/03/2012
A	PARTICULARS OF SHAREHOLDING				
1	Public Shareholding:				
	(a) Number of shares	5,642,140	5,642,140	5,815,140	5,642,140
	(b) Percentage of Shareholding	37.81%	37.81%	38.97%	37.81%
2	Promoters and Promoter Group Shareholding				
	(a) Pledged/ Encumbered				
	- Number of Shares	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil
	(b) Non -encumbered				
	- Number of Shares	9,280,385	9,280,385	9,107,385	9,280,385
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%
	- Percentage of shares (as a % of the total share capital of the company)	62.19%	62.19%	61.03%	62.19%

	Particulars	Quarter Ended 30/06/2012
B	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	Nil
	Received during the quarter	1
	Disposed of during the quarter	1
	Remaining unresolved at the end of the quarter	Nil

SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

(₹ In Lacs)

Sr. No.	Particulars	Quarter Ended 30/06/2012 Unaudited	Quarter Ended 31/03/2012 Unaudited	Quarter Ended 30/06/2011 Unaudited	Previous Year ended 31/03/2012 Audited
1	Segment Revenue				
	(a) Plastics	35,568.08	36,338.60	28,342.49	125,074.93
	(b) Lifestyle Furniture, Furnishings & Accessories	4,115.87	5,488.72	3,922.87	19,127.10
	Total	39,683.95	41,827.32	32,265.36	144,202.03
	Less: Inter Segment Revenue	313.89	280.98	134.15	741.24
	Net Income from Operations	39,370.06	41,546.34	32,131.21	143,460.79
2	Segment Results				
	(a) Plastics	3,219.82	3,178.61	2,706.11	11,584.09
	(b) Lifestyle Furniture, Furnishings & Accessories	(343.79)	(194.05)	(86.76)	(377.78)
	Total	2,876.03	2,984.56	2,619.35	11,206.31
	Less:				
	Finance Cost	1,114.14	1,165.33	893.57	3,968.43
	Other Un-allocable expenditure net of un-allocable income	193.03	30.22	68.67	132.45
	Total Profit before Tax	1,568.86	1,789.01	1,657.11	7,105.43
3	Capital Employed [Segment Assets -Segment Liabilities]				
	(a) Plastics	64,629.30	64,754.04	51,235.20	64,754.04
	(b) Lifestyle Furniture, Furnishings & Accessories	9,922.25	9,726.07	8,097.49	9,726.07
	(c) Unallocable	(32,981.43)	(34,035.63)	(22,528.30)	(34,035.63)

Notes:

- The above results which have been subjected to 'Limited Review' by the Auditors of the Company, have been reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 3rd August, 2012.
- Previous Year's figures have been regrouped and reclassified, wherever necessary.

By Order of the Board
For Nilkamal Limited
sd/-
Sharad V. Parekh
Managing Director

Place : **Mumbai**
Date : **3rd August, 2012**

Visit us at: **www.nilkamal.com, www.at-home.co.in**
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