

Head Office : Nilkamal House, 77/78, Road No. 13/14, M.I.D.C., Andheri (East), Mumbai - 400 093, INDIA. Tel. : (91-22) 2681 8888 / 2836 1366
Material Handling Division : Fax : (91-22) 2836 1923 / 2836 7891 • E-mail : info@nilkamal.com
Furniture Division : Fax : (91-22) 2835 3556 • E-mail : furniture@nilkamal.com • Visit us at : www.nilkamal.com
@home Division : Fax : (91-22) 2837 2787 • E-mail : connect@at-home.co.in • Visit us at : www.at-home.co.in

Date: 07-08-2017

Ref: BOD/AUG2017

To,
The Secretary
BSE Limited,
Phiroze Jeejeebhoy Towers
Dalal Street, Mumbai-400 001.

To,
The Secretary
National Stock Exchange of India Limited,
Exchange Plaza, 5th Floor, Plot No. C/1, G
Block, Bandra Kurla Complex, Bandra East,
Mumbai-400 051.

SCRIPT CODE : 523385

SYMBOL : NILKAMAL

Dear Sir,

Sub: Outcome of Board Meeting held on 7th August, 2017 and Press Release on Results for the first quarter ended 30th June, 2017.

On the captioned subject, we would like to inform you that the Board of Directors of the Company at its meeting held on 7th August, 2017 (commenced at 1.30 pm and concluded at 3.40 pm) have approved and taken on record the Unaudited Financial Results, alongwith the Limited Review Report, for the first quarter ended on 30th June, 2017.

The said Unaudited Financial Results, alongwith Limited Review Report, as aforesaid and the Press Release on results for the first quarter ended 30th June, 2017 are enclosed herewith.

You are requested to take the same on records pursuant to Regulation 33 of the Listing Regulations.

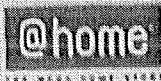
Thanking you,

Yours faithfully,
For Nilkamal Limited



Priti Dave
(Company Secretary)

Encl: a.a.



NILKAMAL LIMITED



Registered Office: Survey No. 354/2, Near Rakholi Bridge,
Silyassa-Khanvel Road, Village Yasona, Silyassa (D & N H)
Website: www.nilkamal.com Email: invest@nilkamal.com

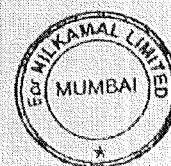
CIN: L25209DN1985FLC060162

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND YEAR ENDED 30th JUNE, 2017

(IN HUNDREDS)

PART I

Sr. No	Particulars	Standalone			
		Quarter Ended 30/06/2017	Quarter Ended 31/03/2017	Quarter Ended 30/06/2016	Previous Year ended 31/03/2017
		Unaudited	Audited (Refer note 3)	Unaudited	Audited
1	Income				
	(a) Revenue from Operations	57,438.77	56,869.39	49,577.57	209,484.71
	(b) Other Income	426.35	182.18	378.33	1,201.22
	Total Income	52,865.12	57,051.57	49,955.90	210,685.93
2	Expenses				
	(a) Cost of materials consumed	17,220.16	17,952.69	18,079.91	68,501.30
	(b) Purchase of stock-in-trade	10,659.47	11,290.48	10,495.23	37,109.24
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	58.88	1,762.85	(2,534.31)	(2,950.35)
	(d) Excise duty	3,679.37	3,682.72	3,510.50	13,819.96
	(e) Employee benefits expense	4,016.49	3,713.36	3,702.92	14,565.46
	(f) Finance Cost	259.23	268.78	325.29	1,158.80
	(g) Depreciation and amortisation expense	1,176.46	1,155.39	1,242.11	4,881.70
	(h) Other expenses	12,470.47	12,621.34	10,474.74	46,708.14
	Total Expenses	49,540.53	52,447.61	45,296.19	193,794.25
3	Profit before exceptional items and Tax (1-2)	3,324.59	4,603.96	4,659.71	16,891.68
4	Exceptional Items	-	-	-	-
5	Profit before Tax (3-4)	3,324.59	4,603.96	4,659.71	16,891.68
6	Tax Expense	1,087.37	1,382.69	1,492.69	5,046.28
7	Net Profit after Tax (5-6)	2,237.22	3,221.27	3,167.02	11,845.40
8	Other Comprehensive Income (net of tax)				
	-Items that will not reclassified to Profit or loss (net of tax)	1.92	16.60	(4.95)	1.75
	-Items that will be reclassified to Profit or loss (net of tax)	26.03	(0.91)	(1.32)	(7.10)
9	Total Comprehensive Income (net of tax) (7+8)	2,265.17	3,236.96	3,160.75	11,840.05
10	Paid-up Equity Share Capital (Face Value of ₹ 10/- per Share)	1,492.25	1,492.25	1,492.25	1,492.25
11	Earnings Per Share (EPS)				
	(a) Basic and diluted EPS before exceptional item for the period (₹)	14.99	21.59	21.22	79.38
	(b) Basic and diluted EPS after exceptional item for the period (₹)	14.99	21.59	21.22	79.38



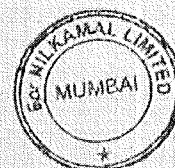
SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

(₹ In Lakhs)

Particulars	Standalone			
	Quarter Ended 30/06/2017	Quarter Ended 31/03/2017	Quarter Ended 30/06/2016	Previous Year ended 31/03/2017
	Unaudited	Audited (Refer note 3)	Unaudited	Audited
1 Segment Revenue				
(a) Plastics	47,303.84	51,454.66	45,039.89	188,451.07
(b) Lifestyle Furniture, Furnishings & Accessories	5,603.18	5,884.63	4,986.42	23,294.40
Total	52,907.02	57,339.29	50,026.31	211,745.47
Less: Inter Segment Revenue	468.25	469.90	448.74	2,260.76
Revenue from operations	52,438.77	56,869.39	49,577.57	209,484.71
2 Segment Results				
(a) Plastics	3,255.52	5,051.54	4,998.29	17,663.84
(b) Lifestyle Furniture, Furnishings & Accessories	92.34	46.15	(137.93)	318.96
Total	3,347.86	5,097.69	4,860.36	17,982.80
Less:				
Interest & Finance Charges (Net)	259.23	268.78	325.29	1,158.80
Other Un-allocable expenditure net of un-allocable income	(235.96)	224.95	(124.64)	(67.68)
Total Profit before Tax	3,324.39	4,603.96	4,659.71	16,891.68
3 Segment Assets				
(a) Plastics	91,358.35	90,078.26	81,467.69	90,078.26
(b) Lifestyle Furniture, Furnishings & Accessories	9,622.24	9,503.89	11,269.77	9,503.89
(c) Unallocable	3,671.67	3,704.29	4,348.63	3,704.29
4 Segment Liabilities				
(a) Plastics	20,388.98	20,401.03	19,194.84	20,401.03
(b) Lifestyle Furniture, Furnishings & Accessories	4,475.75	3,849.64	4,640.82	3,849.64
(c) Unallocable	7,809.58	9,322.47	11,569.35	9,322.47
3 Capital Employed [Segment Assets - Segment Liabilities]				
(a) Plastics	70,969.37	69,677.23	62,272.85	69,677.23
(b) Lifestyle Furniture, Furnishings & Accessories	5,146.49	5,654.25	6,628.95	5,654.25
(c) Unallocable	(4,137.91)	(5,618.18)	(7,220.72)	(5,618.18)

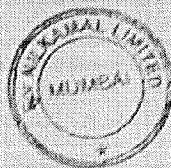
Notes :

- The above results have been prepared in accordance with Indian Accounting Standards ('Ind AS') notified under section 133 of the Companies Act, 2013, read together with the Companies (Indian Accounting Standards) Rules, 2015



2. The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 7th August, 2017. The statutory auditors have expressed an unqualified opinion. The audit report has been filed with stock exchange and is available on the company's website.
3. Figures for the quarter ended 31 March 2017 are the balancing figures between audited figures in respect of the full financial year and the published year to date figures up to the end of the third quarter of the relevant financial year.
4. Previous Period's/ Year's figures have been regrouped and reclassified, wherever necessary.

By order of the Board
For Nilkamal Limited



[Signature]
Sharad V. Parekh
Managing Director

Place : Mumbai
Date : 7th August, 2017

Visit us at : www.nilkamal.com, www.at-home.co.in
E-Mail for further information : finance@nilkamal.com
Nilkamal Moulding a Bright future
@home The Mega Home Store

BSR & Co. LLP
Chartered Accountants
Lodha Excelus
5th Floor, Apollo Mills Compound
N. M. Joshi Marg
Mahalakshmi
Mumbai 400 011
India

Vora & Associates
Chartered Accountants
101-103, Rewa Chambers
11 New Marine Lines
Mumbai 400 020
India

Limited Review Report

To the Board of Directors of Nilkamal Limited

We have reviewed the accompanying statement of unaudited financial results for the quarter ended 30 June 2017 ('the Statement') of Nilkamal Limited ('the Company') attached herewith, being submitted by the Company pursuant to the requirements of Regulation 33 of SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015. Attention is drawn to the fact that the figures for the quarter ended 31 March 2017 as reported in these financial results are the balancing figures between audited figures in respect of the full financial year and the published year to date figures up to the end of the third quarter of the previous financial year.

This Statement is the responsibility of the Company's management and has been approved by the Board of Directors in their meeting held on 7 August 2017. Our responsibility is to issue a report on these financial results based on our review.

We conducted our review in accordance with the Standard on Review Engagement (SRE) 2410, 'Review of Interim Financial Information Performed by the Independent Auditor of the Entity', issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial results are free of material misstatement. A review is limited primarily to inquiries of Company personnel and analytical procedures applied to financial data and thus provides less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.

Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying Statement of unaudited financial results prepared in accordance with applicable Indian Accounting Standards i.e. Ind AS prescribed under Section 133 of the Companies Act, 2013 read with relevant rules issued thereunder and other recognized accounting practices and policies has not disclosed the information required to be disclosed in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 and SEBI Circular dated 5 July, 2016 including the manner in which it is to be disclosed, or that it contains any material misstatement.

For BSR & Co. LLP
Chartered Accountants
Firm's Registration No: 101248W /W-100022



Sadashiv Shetty
Partner
Membership No: 048648
Mumbai
7 August 2017

For Vora & Associates
Chartered Accountants
Firm's Registration No: 111612W



Bharat B. Chovatia
Partner
Membership Number: 031576
Mumbai
7 August 2017