

Nilkamal Limited

Corporate Social Responsibility

CSR Annual Action Plan - FY 2025-26

SI No.	Area	CSR Project & Programmes	Amount Spent at the end of Financial Year (Rs/L)	Cumulative Amount Spent at the end of Financial Year (Rs/L)	Manner of Execution of Projects / programmes	Modalities of utilization of funds along with implementation schedule for the project	Monitoring & Report Mechanism	Details of Need and Impact Assessment (if any)	Remark
1	Promoting Education	Reconstruction of school at Mota Kutavada, Bhavnagar	378.66	600.56	Directly	Direct payment/ 2 yrs	<ul style="list-style-type: none"> • Quarterly review by CFO and by MD. • Reporting to CSR committee of Board. • Quarterly updates to the Board 	Not applicable	Completed - the Reconstruction of Mota Kutvada school has been completed and the facility has been formally handed over to the local authority for its operation and maintenance.
2	Promoting Education	Construction of New school in Vapi, Gujarat	150.00	150.00	By Implementing agency, PLASTINDIA FOUNDATION (PLASTINDIA INTERNATIONAL UNIVERSITY)	Direct payment to implementing agency within 4 years of time frame	<ul style="list-style-type: none"> • Quarterly review by CFO and by MD. • Reporting to CSR committee of Board. • Quarterly updates to the Board 	Not applicable	Ongoing
Total			528.66	750.56					

Note : Total CSR obligation for the Financial Year 2025-26 is Rs. 279.90 lakhs.

Excess amount spent for the Financial Year 2025-26 is Rs. 248.76 lakhs.